

# Warren County Board of Supervisors

## RESOLUTION NO. 193 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Sheriff's Office</u></b>				
A.1910 418	Unallocated Insurance - Insurance - General Liability	A.3110 442	Sheriff's Law Enforcement - Automotive - Gas & Oil	\$6,690.00
<b><u>Department: Office of Emergency Services</u></b>				
A.1910 418	Unallocated Insurance - Insurance - General Liability	A.3640 442	Civil Defense - Automotive - Gas & Oil	354.00
<b><u>Department: Health Services</u></b>				
A.1910 418	Unallocated Insurance - Insurance - General Liability	A.4010 410	Health Services - Supplies	481.00
A.4010 410	Health Services - Supplies	A.4010 260	Other Equipment	3,000.00
A.4013 439	WIC - Misc. Fees & Expenses	A.4013 230	WIC - automotive Equipment	5,000.00
<b><u>Department: Social Services</u></b>				
A.1910 418	Unallocated Insurance - Insurance - General Liability	A.6010 444	Social Services - Travel/ Education/Conference	396.00
<b><u>Department: Planning &amp; Community Development</u></b>				
A.1910 418	Unallocated Insurance - Insurance - General Liability	A.8021 410	Planning (and Comm. Dev.) - Supplies	129.00
<b><u>Department: Human Resources</u></b>				
A.9050 850	Unemployment Insurance - Unemployment Insurance	A.9050 469	Unemployment Insurance - Other Payments/Contrib.	159.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Westmount Health Facility</u></b>				
EF.60100.100 110	Westmount, Nursing Administration, Management & Supervision - Salaries - Regular	EF.60100.600 110	Westmount, Nursing Administration, Clerical & Other Admin. Wages - Salaries - Regular	\$26,149.00
EF.73800.200 110	Westmount, Social Services, Cook & Social Worker Wages- Salaries - Regular	EF.73800.200 130	Westmount, Social Services, Cook & Social Worker Wages- Salaries - Part Time	5,730.00
EF.82100.5906 410	Westmount, Dietary Service, Supplies - Supplies	EF.82100.5802 210	Westmount, Dietary Service, Furniture Equipment - Furniture/ Furnishings	76.00
EF.83500.5906 410	Westmount, Administrative Services, Supplies - Supplies	EF.83500.5802 210	Westmount, Administrative Services, Furniture Equipment - Furniture/ Furnishings	300.00
<b><u>Department: Special Items</u></b>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1320 130	County Auditor - Salaries - Part Time	2,551.00
A.1990 469		A.1420 437	Law (County Attorney) - Consulting Fees	1,090.00
A.1990 469		A.1620 260	Buildings - Other Equipment	6,990.00